



STATE OF MICHIGAN  
DEPARTMENT OF EDUCATION  
LANSING



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GOVERNOR

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SUPERINTENDENT OF  
PUBLIC INSTRUCTION

February 23, 2004

TO: Members of the State Board of Education

FROM: Thomas D. Watkins, Jr., Chairman

SUBJECT: Human Resources Report *Tom Watkins*

The Department of Management and Budget has identified the Department of Education's employment target for fiscal year 2004. The employment target is 328 which includes full-time, part-time, permanent intermittent, and limited term employees. It does not include seasonal, non-career, and unclassified employees. The total number of classified employees has increased due to the transfer of MEAP staff to the Department of Education as a result of Executive Order No. 2003-20.

The following position was filled between January 20 and February 27:

- Office School Improvement  
New Hire of Ruth Anne Hodges (Education Consultant 12)

MDE Summary as of January 31, 2004

Number of Michigan Department of Education classified employees:

- Number of Central Office employees 259
- Number of MSD-B employees 69

Number of seasonal employees

(3 at Central Office and remainder at MSD-B)

Number of non-career employees (in Central Office)

Total FTE: 272

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